

AMENDMENT OF SOLICITATION/MODIFICATION OF CONTRACT			1. CONTRACT ID CODE	PAGE OF PAGES 1 31
2. AMENDMENT/MODIFICATION NO. Two (2)	3. EFFECTIVE DATE 5/19/2003	4. REQUISITION / PURCHASE REQ. NO. N/A	5. PROJECT NO. (If applicable)	
6. ISSUED BY National Institutes of Health Office of Logistics and Acquisition Operations 6011 Executive Blvd., Room 529-Q, MSC 7663 Bethesda, Maryland 20892-7663		7. ADMINISTERED BY (If other than Item 6)	CODE	
8. NAME AND ADDRESS OF CONTRACTOR (No. street, city, county, State and ZIP Code)			(X)	9A. AMENDMENT OF SOLICITATION NO. 263-03-P(BC)-0044
			X	9B. DATED (SEE ITEM 11) 5/15/2003
				10A. MODIFICATION OF CONTRACT/ORDER NO.
				10B. DATED (SEE ITEM 13)
CODE		FACILITY CODE		

11. THIS ITEM ONLY APPLIES TO AMENDMENTS OF SOLICITATIONS

☒ The above numbered solicitation is amended as set forth in Item 14. The hour and date specified for receipt of Offers ☐ is extended, ☒ is not extended.

Offers must acknowledge receipt of this amendment prior to the hour and date specified in the solicitation or as amended, by one of the following methods:

- (a) By completing Items 8 and 15, and returning 10 copies of the amendment; (b) By acknowledging receipt of this amendment on each copy of the offer submitted; or
 (c) By separate letter or telegram which includes a reference to the solicitation and amendment numbers. FAILURE OF YOUR ACKNOWLEDGMENT TO BE RECEIVED AT THE PLACE DESIGNATED FOR THE RECEIPT OF OFFERS PRIOR TO THE HOUR AND DATE SPECIFIED MAY RESULT IN REJECTION OF YOUR OFFER. If by virtue of this amendment you desire to change an offer already submitted, such change may be made by telegram or letter, provided each telegram or letter makes reference to the solicitation and this amendment, and is received prior to the opening hour and date specified.

12. ACCOUNTING AND APPROPRIATION DATA (If required)**13. THIS ITEM APPLIES ONLY TO MODIFICATIONS OF CONTRACTS/ORDERS. IT MODIFIES THE CONTRACT/ORDER NO. AS DESCRIBED IN ITEM 14.**

- (X) A. THIS CHANGE ORDER IS ISSUED PURSUANT TO: (Specify authority) THE CHANGES SET FORTH IN ITEM 14 ARE MADE IN THE CONTRACT ORDER NO. IN ITEM 10A.
- B. THE ABOVE NUMBERED CONTRACT/ORDER IS MODIFIED TO REFLECT THE ADMINISTRATIVE CHANGES (such as changes in paying office, appropriation date, etc.) SET FORTH IN ITEM 14, PURSUANT TO THE AUTHORITY OF FAR 43.103(b).
- C. THIS SUPPLEMENTAL AGREEMENT IS ENTERED INTO PURSUANT TO AUTHORITY OF:
- D. OTHER (Specify type of modification and authority)

E. IMPORTANT: Contractor ☐ is not, ☒ is required to sign this document and return 10 copies to the issuing office.

14. DESCRIPTION OF AMENDMENT/MODIFICATION (Organized by UCF section headings, including solicitation/contract subject matter where feasible.)**THE PURPOSE OF THIS AMENDMENT IS AS FOLLOWS:**

- The following Section B, Revised 5/19/03 'replaces' the previous Section B that was issued 5/15/03, in its entirety.
- The Closing Date and Time Remain June 17, 2003 at 1:00 PM.

Except as provided herein, all terms and conditions of the document referenced in item 9A or 10A, as heretofore changed, remains unchanged and in full force and effect.

15A. NAME AND TITLE OF SIGNER (Type or print)		16A. NAME AND TITLE OF CONTRACTING OFFICER (Type or print)	
15B. CONTRACTOR/OFFEROR	15C. DATE SIGNED	16B. UNITED STATES OF AMERICA	16C. DATE SIGNED
(Signature of person authorized to sign)		(Signature of Contracting Officer)	

PART I - THE SCHEDULE**SECTION B****SUPPLIES OR SERVICES AND PRICES/COSTS**

The service provider shall perform all requirements to the standards specified for Real Property Management set forth in Section C. The service provider shall furnish all required direct and indirect labor, and other resources not furnished by the government.

NOTE: CLINS 1, 2, and 3 are Fixed-Price – and – CLINS 4, 5, 6, 7, and 8 are Cost Reimbursement

BASIC Period of Performance: _____ through _____
(24 month Base Period) (To Be Completed At Time Of Award)

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Total Price
1	Design and Construction Management Services (5.1)	-	-	-	-
1.1	Planning Services (5.1.1.1.1)	Fixed Price per Month	\$	24 months	\$
1.2	Other Project Management (5.1.1)	% of Project Cost	-	# of Projects (design and Construction)	Total for CLIN 1.2
1.2.1	Bethesda Area	-	-	-	Total for CLIN 1.2.1
1.2.1.1	Less than \$25K	% x Units x \$25K	%	2500	\$
1.2.1.2	\$25K to \$100K	% x Units x \$100K	%	140	\$
1.2.1.3	\$100,001 to \$250K	% x Units x \$250K	%	80	\$
1.2.1.4	\$250,001 to \$500K	% x Units x \$500K	%	30	\$
1.2.1.5	\$500,001 to \$1M	% x Units x \$1M	%	32	\$
1.2.1.6	\$1,000,001 to \$5M	% x Units x \$5M	%	40	\$
1.2.1.7	\$5,000,001 to \$10M	% x Units x \$10M	%	12	\$
1.2.1.8	Greater than \$10M	% x Units times \$10M	%	2	\$
1.2.2	Montana	-	-	-	Total for CLIN 1.2.2
1.2.2.1	Less than \$25K	% x Units x \$25K	%	4200	\$
1.2.2.2	\$25K to \$100K	% x Units x \$100K	%	60	\$
1.2.2.3	\$100,001 to \$250K	% x Units x \$250K	%	10	\$

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Total Price
1.2.2.4	\$250,001 to \$500K	% x Units x \$500K	%	10	\$
1.2.2.5	\$500,001 to \$1M	% x Units x \$1M	%	4	\$
1.2.2.6	\$1,000,001 to \$5M	% x Units x \$5M	%	4	\$
1.2.2.7	\$5,000,001 to \$10M	% x Units x \$10M	%	1	\$
1.2.2.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.2.3	North Carolina	-	-	-	Total for CLIN 1.2.3
1.2.2.1	Less than \$25K	% x Units x \$25K	%	280	\$
1.2.2.2	\$25K to \$100K	% x Units x \$100K	%	54	\$
1.2.2.3	\$100,001 to \$250K	% x Units x \$250K	%	10	\$
1.2.2.4	\$250,001 to \$500K	% x Units x \$500K	%	10	\$
1.2.2.5	\$500,001 to \$1M	% x Units x \$1M	%	1	\$
1.2.2.6	\$1,000,001 to \$5M	% x Units x \$5M	%	6	\$
1.2.2.7	\$5,000,001 to \$10M	% x Units x \$10M	%	2	\$
1.2.2.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.3	Serve as member of Grants QA review team (5.1.2.1)	Per Hour	\$	24 Months	\$
1.4	Space Documentation Drawings (5.1.3.1)	Fixed Price per Month	\$	24 months	\$
SUB TOTAL	Design and Construction Management Services (5.1)	SUB TOTAL	-	-	\$

Note: The number of projects (design and construction) listed above are estimates and not a guaranteed number of projects to perform. The number of projects can be expected to vary. Also, the high end of the ranges for this work is being used for cost comparison purposes only and this is not representative of the mix of projects that are performed.

CLIN 1.2 will be ordered upon approval of a project plan. The total for CLIN 1.2 represents a not-to-exceed limit.

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2	Property Maintenance and Operations (5.2)	Fixed Price per square foot per type of space	-	-	-
2.1	Main Campus, Excluding Bldg. 10 (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.1
2.1.1	Administrative		\$	1,372,125	\$
2.1.2	ADP		\$	70,209	\$
2.1.3	Animal		\$	470,084	\$
2.1.4	Conference		\$	90,641	\$
2.1.5	Food Service		\$	79,298	\$
2.1.6	Laboratory		\$	1,850,586	\$
2.1.7	Light Industrial		\$	85,247	\$
2.1.8	Residence		\$	79,317	\$
2.1.9	Retail		\$	11,024	\$
2.1.10	Special		\$	15,529	\$
2.1.11	Storage		\$	205,931	\$
2.2	Bldg. 10 (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.2
2.2.1	Administrative		\$	97,075	\$
2.2.2	ADP		\$	15,550	\$
2.2.3	Animal		\$	103,173	\$
2.2.4	Clinical		\$	1,152,686	\$
2.2.5	Conference		\$	31,334	\$
2.2.6	Food Service		\$	46,675	\$
2.2.7	Laboratory		\$	740,333	\$
2.2.8	Light Industrial		\$	38,387	\$
2.2.9	Retail		\$	6,421	\$
2.2.10	Storage		\$	6,953	\$
2.3	Montgomery County, Poolesville and Baltimore (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.3
2.3.1	Administrative		\$	914,954	\$
2.3.2	ADP		\$	3,089	\$
2.3.3	Animal		\$	169,938	\$
2.3.4	Clinic		\$	4,277	\$
2.3.5	Conference		\$	17,549	\$
2.3.6	Food Service		\$	7,772	\$
2.3.7	Laboratory		\$	68,973	\$
2.3.8	Light Industrial		\$	30,808	\$
2.3.9	Retail		\$	1,687	\$
2.3.10	Special		\$	32,246	\$
2.3.11	Storage		\$	675	\$
2.4	North Carolina (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.4
2.4.1	Administrative		\$	120,182	\$
2.4.2	Animal		\$	71,097	\$
2.4.3	Food Service		\$	13,550	\$

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2.4.4	Laboratory		\$	267,550	\$
2.4.5	Light Industrial		\$	118,701	\$
2.4.6	Storage		\$	40,535	\$
2.5	Montana (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.5
2.5.1	Administrative		\$	33,424	\$
2.5.2	Animal		\$	29,892	\$
2.5.3	Laboratory		\$	72,343	\$
2.5.4	Light Industrial		\$	29,860	\$
2.5.5	Storage		\$	10,053	\$
2.6	Grounds Maintenance	-	-	-	Total for CLIN 2.6
2.6.1	Bethesda/Poolesville	-	-	-	Total for CLIN 2.6.1
2.6.1.1	Landscaping (5.2.3.1)	Acres	\$	450	\$
2.6.1.2	Support for Special Events (5.2.3.2)	Number of	\$	36	\$
2.6.1.3	Maintain Pavement Areas (5.2.3.3)	Acres	\$	96	\$
2.6.1.4	Maintain Parking Structures (5.2.3.4)	Square Feet	\$	1,422,500	\$
2.6.1.5	Snow and Ice Removal (5.2.3.5)	Acres	\$	96	\$
2.6.1.6	Provide Signage (5.2.3.6)	Number of	\$	480	\$
2.6.1.7	Shelters (5.2.3.7)	Number of	\$	29	\$
2.6.1.8	Ponds, Lakes, Dams and Creeks (5.2.3.8)	Number of	\$	3	\$
2.6.2	North Carolina	-	-	-	Total for CLIN 2.6.2
2.6.2.1	Landscaping (5.2.3.1)	Acres	\$	71	\$
2.6.2.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	18.6	\$
2.6.2.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	18.6	\$
2.6.2.4	Provide Signage (5.2.3.6)	Number of	\$	40	\$
2.6.2.5	Shelters (5.2.3.7)	Number of	\$	1	\$
2.6.2.6	Ponds, Lakes, Dams and Creeks (5.2.3.8)	Number of	\$	1	\$
2.6.3	Montana	-	-	-	Total for CLIN 2.6.3
2.6.3.1	Landscaping (5.2.3.1)	Acres	\$	8.4	\$
2.6.3.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	2.69	\$
2.6.3.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	2.69	\$
2.6.4	Baltimore	-	-	-	Total for CLIN 2.6.4

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2.6.4.1	Landscaping (5.2.3.1)	Acres	\$	3	\$
2.6.4.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	2.72	\$
2.6.4.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	2.72	\$
SUB TOTAL	Property Maintenance and Operations (5.2)	SUB TOTAL	-	-	\$
3	Central Utilities (5.3)	Fixed Price per unit	-	-	-
3.1	Main Campus	-	-	-	Total for CLIN 3.1
3.1.1	General (5.3.1)		\$	24 Months	\$
3.1.2	Steam Operations (5.3.2)			24 Months	\$
3.1.3	Chilled Water Operations (5.3.3)			24 Months	\$
3.1.4	Compressed Air Operations (5.3.4)			24 Months	\$
3.1.5	High Voltage Distribution System (5.3.5)			24 Months	\$
3.1.6	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			24 Months	\$
3.1.7	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			24 Months	\$
3.1.8	Facilities Energy Conservation Program (5.3.9)			24 Months	\$
3.2	Poolesville	-	-	24 Months	Total for CLIN 3.2
3.2.1	General (5.3.1)		\$	24 Months	\$
3.2.2	Steam Operations (5.3.2)			24 Months	\$
3.2.3	Chilled Water Operations (5.3.3)			24 Months	\$
3.2.4	High Voltage Distribution System (5.3.5)			24 Months	\$
3.2.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			24 Months	\$
3.2.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			24 Months	\$
3.2.7	Facilities Energy Conservation Program (5.3.9)			24 Months	\$
		-	-	-	

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
3.3	North Carolina				Total for CLIN 3.3
3.3.1	General (5.3.1)		\$	24 Months	\$
3.3.2	Steam Operations (5.3.2)			24 Months	\$
3.3.3	Chilled Water Operations (5.3.3)			24 Months	\$
3.3.4	High Voltage Distribution System (5.3.5)			24 Months	\$
3.3.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			24 Months	\$
3.3.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			24 Months	\$
3.3.7	Incinerators (5.3.8)			24 Months	\$
3.3.8	Facilities Energy Conservation Program (5.3.9)			24 Months	\$
3.4	Montana	-	-	-	Total for CLIN 3.4
3.4.1	General (5.3.1)		\$	24 Months	\$
3.4.2	Steam Operations (5.3.2)			24 Months	\$
3.4.3	Chilled Water Operations (5.3.3)			24 Months	\$
3.4.4	High Voltage Distribution System (5.3.5)			24 Months	\$
3.4.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			24 Months	\$
3.4.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			24 Months	\$
3.4.7	Incinerators (5.3.8)			24 Months	\$
3.4.8	Facilities Energy Conservation Program (5.3.9)			24 Months	\$
3.5	Baltimore	-	-	24 Months	Total for CLIN 3.5
3.5.1	General (5.3.1)		\$	24 Months	\$
3.5.2	Chilled Water Operations (5.3.3)			24 Months	\$
3.5.3	Incinerators (5.3.8)			24 Months	\$
3.5.4	Facilities Energy Conservation Program (5.3.9)			24 Months	\$
SUB TOTAL	Central Utilities (5.3)	SUB TOTAL	-	-	\$

Section B

The price of the Facilities Energy Conservation Program should be incorporated into the commodity prices.

CLIN 1 - Facility Engineering (5.1)	\$ _____
CLIN 2 - Operations and Maintenance (5.2)	\$ _____
CLIN 3 - Central Utilities (5.3)	\$ _____
CLIN 4 - Other Direct Costs	\$ _____
CLIN 5 - Travel	\$ <u>350,000.00</u>
CLIN 6 - Transition Costs	\$ _____
CLIN 7 - Materials	\$ <u>11,052,812.68</u>
CLIN 8 - Project Work Orders	\$ <u>7,522,619.09</u>
GRAND TOTAL - Base Period of Performance	\$ _____

PART I - THE SCHEDULE**SECTION B****SUPPLIES OR SERVICES AND PRICES/COSTS**

The service provider shall perform all requirements to the standards specified for Real Property Management set forth in Section C. The service provider shall furnish all required direct and indirect labor, and other resources not furnished by the government.

NOTE: CLINS 1, 2, and 3 are Fixed-Price – and - CLINS 4, 5, 6, 7, and 8 are Cost-Reimbursement

Option Year One Period of Performance: _____ through _____
(12 month Period) **(To Be Completed At Time Of Award)**

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Total Price
1	Design and Construction Management Services (5.1)	-	-	-	-
1.1	Planning Services (5.1.1.1.1)	Fixed Price per Month	\$	12 months	\$
1.2	Other Project Management (5.1.1)	% of Project Cost	-	# of Projects (design and Construction)	Total for CLIN 1.2
1.2.1	Bethesda Area	-	-	-	Total for CLIN 1.2.1
1.2.1.1	Less than \$25K	% x Units x \$25K	%	1250	\$
1.2.1.2	\$25K to \$100K	% x Units x \$100K	%	70	\$
1.2.1.3	\$100,001 to \$250K	% x Units x \$250K	%	40	\$
1.2.1.4	\$250,001 to \$500K	% x Units x \$500K	%	15	\$
1.2.1.5	\$500,001 to \$1M	% x Units x \$1M	%	16	\$
1.2.1.6	\$1,000,001 to \$5M	% x Units x \$5M	%	20	\$
1.2.1.7	\$5,000,001 to \$10M	% x Units x \$10M	%	6	\$
1.2.1.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.2.2	Montana	-	-	-	Total for CLIN 1.2.2
1.2.2.1	Less than \$25K	% x Units x \$25K	%	2400	\$
1.2.2.2	\$25K to \$100K	% x Units x \$100K	%	30	\$
1.2.2.3	\$100,001 to \$250K	% x Units x \$250K	%	5	\$

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Total Price
1.2.2.4	\$250,001 to \$500K	% x Units x \$500K	%	5	\$
1.2.2.5	\$500,001 to \$1M	% x Units x \$1M	%	2	\$
1.2.2.6	\$1,000,001 to \$5M	% x Units x \$5M	%	2	\$
1.2.2.7	\$5,000,001 to \$10M	% x Units x \$10M	%	1	\$
1.2.2.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.2.3	North Carolina	-	-	-	Total for CLIN 1.2.3
1.2.2.1	Less than \$25K	% x Units x \$25K	%	140	\$
1.2.2.2	\$25K to \$100K	% x Units x \$100K	%	27	\$
1.2.2.3	\$100,001 to \$250K	% x Units x \$250K	%	5	\$
1.2.2.4	\$250,001 to \$500K	% x Units x \$500K	%	5	\$
1.2.2.5	\$500,001 to \$1M	% x Units x \$1M	%	1	\$
1.2.2.6	\$1,000,001 to \$5M	% x Units x \$5M	%	3	\$
1.2.2.7	\$5,000,001 to \$10M	% x Units x \$10M	%	1	\$
1.2.2.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.3	Serve as member of Grants QA review team (5.1.2.1)	Per Hour	\$	12 Months	\$
1.4	Space Documentation Drawings (5.1.3.1)	Fixed Price per Month	\$	12 Months	\$
SUB TOTAL	Design and Construction Management Services (5.1)	SUB TOTAL	-	-	\$

Note: The number of projects (design and construction) listed above are estimates and not a guaranteed number of projects to perform. The number of projects can be expected to vary. Also, the high end of the ranges for this work is being used for cost comparison purposes only and this is not representative of the mix of projects that are performed.

CLIN 1.2 will be ordered upon approval of a project plan. The total for CLIN 1.2 represents a not-to-exceed limit.

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2	Property Maintenance and Operations (5.2)	Fixed Price per square foot per type of space	-	-	-
2.1	Main Campus, Excluding Bldg. 10 (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.1
2.1.1	Administrative		\$	1,372,125	\$
2.1.2	ADP		\$	70,209	\$
2.1.3	Animal		\$	470,084	\$
2.1.4	Conference		\$	90,641	\$
2.1.5	Food Service		\$	79,298	\$
2.1.6	Laboratory		\$	1,850,586	\$
2.1.7	Light Industrial		\$	85,247	\$
2.1.8	Residence		\$	79,317	\$
2.1.9	Retail		\$	11,024	\$
2.1.10	Special		\$	15,529	\$
2.1.11	Storage		\$	205,931	\$
2.2	Bldg. 10 (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.2
2.2.1	Administrative		\$	97,075	\$
2.2.2	ADP		\$	15,550	\$
2.2.3	Animal		\$	103,173	\$
2.2.4	Clinical		\$	1,152,686	\$
2.2.5	Conference		\$	31,334	\$
2.2.6	Food Service		\$	46,675	\$
2.2.7	Laboratory		\$	740,333	\$
2.2.8	Light Industrial		\$	38,387	\$
2.2.9	Retail		\$	6,421	\$
2.2.10	Storage		\$	6,953	\$
2.3	Montgomery County, Poolesville and Baltimore (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.3
2.3.1	Administrative		\$	914,954	\$
2.3.2	ADP		\$	3,089	\$
2.3.3	Animal		\$	169,938	\$
2.3.4	Clinic		\$	4,277	\$
2.3.5	Conference		\$	17,549	\$
2.3.6	Food Service		\$	7,772	\$
2.3.7	Laboratory		\$	68,973	\$
2.3.8	Light Industrial		\$	30,808	\$
2.3.9	Retail		\$	1,687	\$
2.3.10	Special		\$	32,246	\$
2.3.11	Storage		\$	675	\$
2.4	North Carolina (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.4
2.4.1	Administrative		\$	120,182	\$
2.4.2	Animal		\$	71,097	\$
2.4.3	Food Service		\$	13,550	\$

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2.4.4	Laboratory		\$	267,550	\$
2.4.5	Light Industrial		\$	118,701	\$
2.4.6	Storage		\$	40,535	\$
2.5	Montana (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.5
2.5.1	Administrative		\$	33,424	\$
2.5.2	Animal		\$	29,892	\$
2.5.3	Laboratory		\$	72,343	\$
2.5.4	Light Industrial		\$	29,860	\$
2.5.5	Storage		\$	10,053	\$
2.6	Grounds Maintenance	-	-	-	Total for CLIN 2.6
2.6.1	Bethesda/Poolesville	-	-	-	Total for CLIN 2.6.1
2.6.1.1	Landscaping (5.2.3.1)	Acres	\$	450	\$
2.6.1.2	Support for Special Events (5.2.3.2)	Number of	\$	36	\$
2.6.1.3	Maintain Pavement Areas (5.2.3.3)	Acres	\$	96	\$
2.6.1.4	Maintain Parking Structures (5.2.3.4)	Square Feet	\$	1,422,500	\$
2.6.1.5	Snow and Ice Removal (5.2.3.5)	Acres	\$	96	\$
2.6.1.6	Provide Signage (5.2.3.6)	Number of	\$	480	\$
2.6.1.7	Shelters (5.2.3.7)	Number of	\$	29	\$
2.6.1.8	Ponds, Lakes, Dams and Creeks (5.2.3.8)	Number of	\$	3	\$
2.6.2	North Carolina	-	-	-	Total for CLIN 2.6.2
2.6.2.1	Landscaping (5.2.3.1)	Acres	\$	71	\$
2.6.2.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	18.6	\$
2.6.2.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	18.6	\$
2.6.2.4	Provide Signage (5.2.3.6)	Number of	\$	40	\$
2.6.2.5	Shelters (5.2.3.7)	Number of	\$	1	\$
2.6.2.6	Ponds, Lakes, Dams and Creeks (5.2.3.8)	Number of	\$	1	\$
2.6.3	Montana	-	-	-	Total for CLIN 2.6.3
2.6.3.1	Landscaping (5.2.3.1)	Acres	\$	8.4	\$
2.6.3.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	2.69	\$
2.6.3.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	2.69	\$
2.6.4	Baltimore	-	-	-	Total for CLIN 2.6.4

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2.6.4.1	Landscaping (5.2.3.1)	Acres	\$	3	\$
2.6.4.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	2.72	\$
2.6.4.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	2.72	\$
SUB TOTAL	Property Maintenance and Operations (5.2)	SUB TOTAL	-	-	\$
3	Central Utilities (5.3)	Fixed Price per unit	-	-	-
3.1	Main Campus	-	-	-	Total for CLIN 3.1
3.1.1	General (5.3.1)		\$	Per Year	\$
3.1.2	Steam Operations (5.3.2)			Per Year	\$
3.1.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.1.4	Compressed Air Operations (5.3.4)			Per Year	\$
3.1.5	High Voltage Distribution System (5.3.5)			Per Year	\$
3.1.6	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.1.7	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.1.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.2	Poolesville	-	-	-	Total for CLIN 3.2
3.2.1	General (5.3.1)		\$	Per Year	\$
3.2.2	Steam Operations (5.3.2)			Per Year	\$
3.2.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.2.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.2.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.2.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.2.7	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
		-	-	-	

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
3.3	North Carolina				Total for CLIN 3.3
3.3.1	General (5.3.1)		\$	Per Year	\$
3.3.2	Steam Operations (5.3.2)			Per Year	\$
3.3.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.3.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.3.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.3.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.3.7	Incinerators (5.3.8)			Per Year	\$
3.3.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.4	Montana	-	-	-	Total for CLIN 3.4
3.4.1	General (5.3.1)		\$	Per Year	\$
3.4.2	Steam Operations (5.3.2)			Per Year	\$
3.4.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.4.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.4.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.4.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.4.7	Incinerators (5.3.8)			Per Year	\$
3.4.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.5	Baltimore	-	-	-	Total for CLIN 3.5
3.5.1	General (5.3.1)		\$	Per Year	\$
3.5.2	Chilled Water Operations (5.3.3)			Per Year	\$
3.5.3	Incinerators (5.3.8)			Per Year	\$
3.5.4	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
SUB TOTAL	Central Utilities (5.3)	SUB TOTAL	-	-	\$

Section B

The price of the Facilities Energy Conservation Program should be incorporated into the commodity prices.

CLIN 1 - Facility Engineering (5.1)	\$ _____
CLIN 2 - Operations and Maintenance (5.2)	\$ _____
CLIN 3 - Central Utilities (5.3)	\$ _____
CLIN 4 - Other Direct Costs	\$ _____
CLIN 5 - Travel	\$ <u>350,000.00</u>
CLIN 6 - Transition Costs	\$ _____
CLIN 7 - Materials	\$ <u>5,747,462.59</u>
CLIN 8 - Project Work Orders	\$ <u>7,522,619.09</u>
GRAND TOTAL - Option Year One	\$ _____

PART I - THE SCHEDULE**SECTION B****SUPPLIES OR SERVICES AND PRICES/COSTS**

The service provider shall perform all requirements to the standards specified for Real Property Management set forth in Section C. The service provider shall furnish all required direct and indirect labor, and other resources not furnished by the government.

NOTE: CLINS 1, 2, and 3 are Fixed-Price – and - CLINS 4, 5, 6,7, and 8 are Cost-Reimbursement

Option Year Two Period of Performance: _____ through _____
(12 month Period) **(To Be Completed At Time Of Award)**

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Total Price
1	Design and Construction Management Services (5.1)	-	-	-	-
1.1	Planning Services (5.1.1.1.1)	Fixed Price per Month	\$	12 months	\$
1.2	Other Project Management (5.1.1)	% of Project Cost	-	# of Projects (design and Construction)	Total for CLIN 1.2
1.2.1	Bethesda Area	-	-	-	Total for CLIN 1.2.1
1.2.1.1	Less than \$25K	% x Units x \$25K	%	1250	\$
1.2.1.2	\$25K to \$100K	% x Units x \$100K	%	70	\$
1.2.1.3	\$100,001 to \$250K	% x Units x \$250K	%	40	\$
1.2.1.4	\$250,001 to \$500K	% x Units x \$500K	%	15	\$
1.2.1.5	\$500,001 to \$1M	% x Units x \$1M	%	16	\$
1.2.1.6	\$1,000,001 to \$5M	% x Units x \$5M	%	20	\$
1.2.1.7	\$5,000,001 to \$10M	% x Units x \$10M	%	6	\$
1.2.1.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.2.2	Montana	-	-	-	Total for CLIN 1.2.2
1.2.2.1	Less than \$25K	% x Units x \$25K	%	2400	\$
1.2.2.2	\$25K to \$100K	% x Units x \$100K	%	30	\$
1.2.2.3	\$100,001 to \$250K	% x Units x \$250K	%	5	\$

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Total Price
1.2.2.4	\$250,001 to \$500K	% x Units x \$500K	%	5	\$
1.2.2.5	\$500,001 to \$1M	% x Units x \$1M	%	2	\$
1.2.2.6	\$1,000,001 to \$5M	% x Units x \$5M	%	2	\$
1.2.2.7	\$5,000,001 to \$10M	% x Units x \$10M	%	1	\$
1.2.2.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.2.3	North Carolina	-	-	-	Total for CLIN 1.2.3
1.2.2.1	Less than \$25K	% x Units x \$25K	%	140	\$
1.2.2.2	\$25K to \$100K	% x Units x \$100K	%	27	\$
1.2.2.3	\$100,001 to \$250K	% x Units x \$250K	%	5	\$
1.2.2.4	\$250,001 to \$500K	% x Units x \$500K	%	5	\$
1.2.2.5	\$500,001 to \$1M	% x Units x \$1M	%	1	\$
1.2.2.6	\$1,000,001 to \$5M	% x Units x \$5M	%	3	\$
1.2.2.7	\$5,000,001 to \$10M	% x Units x \$10M	%	1	\$
1.2.2.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.3	Serve as member of Grants QA review team (5.1.2.1)	Per Hour	\$	12 Months	\$
1.4	Space Documentation Drawings (5.1.3.1)	Fixed Price per Month	\$	12 Months	\$
SUB TOTAL	Design and Construction Management Services (5.1)	SUB TOTAL	-	-	\$

Note: The number of projects (design and construction) listed above are estimates and not a guaranteed number of projects to perform. The number of projects can be expected to vary. Also, the high end of the ranges for this work is being used for cost comparison purposes only and this is not representative of the mix of projects that are performed.

CLIN 1.2 will be ordered upon approval of a project plan. The total for CLIN 1.2 represents a not-to-exceed limit.

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2	Property Maintenance and Operations (5.2)	Fixed Price per square foot per type of space	-	-	-
2.1	Main Campus, Excluding Bldg. 10 (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.1
2.1.1	Administrative		\$	1,372,125	\$
2.1.2	ADP		\$	70,209	\$
2.1.3	Animal		\$	470,084	\$
2.1.4	Conference		\$	90,641	\$
2.1.5	Food Service		\$	79,298	\$
2.1.6	Laboratory		\$	1,850,586	\$
2.1.7	Light Industrial		\$	85,247	\$
2.1.8	Residence		\$	79,317	\$
2.1.9	Retail		\$	11,024	\$
2.1.10	Special		\$	15,529	\$
2.1.11	Storage		\$	205,931	\$
2.2	Bldg. 10 (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.2
2.2.1	Administrative		\$	97,075	\$
2.2.2	ADP		\$	15,550	\$
2.2.3	Animal		\$	103,173	\$
2.2.4	Clinical		\$	1,152,686	\$
2.2.5	Conference		\$	31,334	\$
2.2.6	Food Service		\$	46,675	\$
2.2.7	Laboratory		\$	740,333	\$
2.2.8	Light Industrial		\$	38,387	\$
2.2.9	Retail		\$	6,421	\$
2.2.10	Storage		\$	6,953	\$
2.3	Montgomery County, Poolesville and Baltimore (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.3
2.3.1	Administrative		\$	914,954	\$
2.3.2	ADP		\$	3,089	\$
2.3.3	Animal		\$	169,938	\$
2.3.4	Clinic		\$	4,277	\$
2.3.5	Conference		\$	17,549	\$
2.3.6	Food Service		\$	7,772	\$
2.3.7	Laboratory		\$	68,973	\$
2.3.8	Light Industrial		\$	30,808	\$
2.3.9	Retail		\$	1,687	\$
2.3.10	Special		\$	32,246	\$
2.3.11	Storage		\$	675	\$
2.4	North Carolina (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.4
2.4.1	Administrative		\$	120,182	\$
2.4.2	Animal		\$	71,097	\$
2.4.3	Food Service		\$	13,550	\$

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2.4.4	Laboratory		\$	267,550	\$
2.4.5	Light Industrial		\$	118,701	\$
2.4.6	Storage		\$	40,535	\$
2.5	Montana (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.5
2.5.1	Administrative		\$	33,424	\$
2.5.2	Animal		\$	29,892	\$
2.5.3	Laboratory		\$	72,343	\$
2.5.4	Light Industrial		\$	29,860	\$
2.5.5	Storage		\$	10,053	\$
2.6	Grounds Maintenance	-	-	-	Total for CLIN 2.6
2.6.1	Bethesda/Poolesville	-	-	-	Total for CLIN 2.6.1
2.6.1.1	Landscaping (5.2.3.1)	Acres	\$	450	\$
2.6.1.2	Support for Special Events (5.2.3.2)	Number of	\$	36	\$
2.6.1.3	Maintain Pavement Areas (5.2.3.3)	Acres	\$	96	\$
2.6.1.4	Maintain Parking Structures (5.2.3.4)	Square Feet	\$	1,422,500	\$
2.6.1.5	Snow and Ice Removal (5.2.3.5)	Acres	\$	96	\$
2.6.1.6	Provide Signage (5.2.3.6)	Number of	\$	480	\$
2.6.1.7	Shelters (5.2.3.7)	Number of	\$	29	\$
2.6.1.8	Ponds, Lakes, Dams and Creeks (5.2.3.8)	Number of	\$	3	\$
2.6.2	North Carolina	-	-	-	Total for CLIN 2.6.2
2.6.2.1	Landscaping (5.2.3.1)	Acres	\$	71	\$
2.6.2.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	18.6	\$
2.6.2.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	18.6	\$
2.6.2.4	Provide Signage (5.2.3.6)	Number of	\$	40	\$
2.6.2.5	Shelters (5.2.3.7)	Number of	\$	1	\$
2.6.2.6	Ponds, Lakes, Dams and Creeks (5.2.3.8)	Number of	\$	1	\$
2.6.3	Montana	-	-	-	Total for CLIN 2.6.3
2.6.3.1	Landscaping (5.2.3.1)	Acres	\$	8.4	\$
2.6.3.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	2.69	\$
2.6.3.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	2.69	\$
2.6.4	Baltimore	-	-	-	Total for CLIN 2.6.4

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2.6.4.1	Landscaping (5.2.3.1)	Acres	\$	3	\$
2.6.4.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	2.72	\$
2.6.4.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	2.72	\$
SUB TOTAL	Property Maintenance and Operations (5.2)	SUB TOTAL	-	-	\$
3	Central Utilities (5.3)	Fixed Price per unit	-	-	-
3.1	Main Campus	-	-	-	Total for CLIN 3.1
3.1.1	General (5.3.1)		\$	Per Year	\$
3.1.2	Steam Operations (5.3.2)			Per Year	\$
3.1.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.1.4	Compressed Air Operations (5.3.4)			Per Year	\$
3.1.5	High Voltage Distribution System (5.3.5)			Per Year	\$
3.1.6	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.1.7	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.1.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.2	Poolesville	-	-	-	Total for CLIN 3.2
3.2.1	General (5.3.1)		\$	Per Year	\$
3.2.2	Steam Operations (5.3.2)			Per Year	\$
3.2.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.2.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.2.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.2.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.2.7	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
		-	-	-	

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
3.3	North Carolina				Total for CLIN 3.3
3.3.1	General (5.3.1)		\$	Per Year	\$
3.3.2	Steam Operations (5.3.2)			Per Year	\$
3.3.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.3.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.3.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.3.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.3.7	Incinerators (5.3.8)			Per Year	\$
3.3.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.4	Montana	-	-	-	Total for CLIN 3.4
3.4.1	General (5.3.1)		\$	Per Year	\$
3.4.2	Steam Operations (5.3.2)			Per Year	\$
3.4.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.4.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.4.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.4.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.4.7	Incinerators (5.3.8)			Per Year	\$
3.4.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.5	Baltimore	-	-	-	Total for CLIN 3.5
3.5.1	General (5.3.1)		\$	Per Year	\$
3.5.2	Chilled Water Operations (5.3.3)			Per Year	\$
3.5.3	Incinerators (5.3.8)			Per Year	\$
3.5.4	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
SUB TOTAL	Central Utilities (5.3)	SUB TOTAL	-	-	\$

Section B

The price of the Facilities Energy Conservation Program should be incorporated into the commodity prices.

CLIN 1 - Facility Engineering (5.1)	\$ _____
CLIN 2 - Operations and Maintenance (5.2)	\$ _____
CLIN 3 - Central Utilities (5.3)	\$ _____
CLIN 4 - Other Direct Costs	\$ _____
CLIN 5 - Travel	\$ <u>350,000.00</u>
CLIN 6 - Transition Costs	\$ _____
CLIN 7 - Materials	\$ <u>5,977,641.10</u>
CLIN 8 - Project Work Orders	\$ <u>7,522,619.09</u>
GRAND TOTAL - Option Year Two	\$ _____

PART I - THE SCHEDULE**SECTION B****SUPPLIES OR SERVICES AND PRICES/COSTS**

The service provider shall perform all requirements to the standards specified for Real Property Management set forth in Section C. The service provider shall furnish all required direct and indirect labor, and other resources not furnished by the government.

NOTE: CLINS 1, 2, and 3 are Fixed-Price – and – CLINS 4, 5, 6, 7, and 8 are Cost-Reimbursement

Option Year Three Period of Performance: _____ through _____
(12 month Period) **(To Be Completed At Time Of Award)**

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Total Price
1	Design and Construction Management Services (5.1)	-	-	-	-
1.1	Planning Services (5.1.1.1.1)	Fixed Price per Month	\$	12 months	\$
1.2	Other Project Management (5.1.1)	% of Project Cost	-	# of Projects (design and Construction)	Total for CLIN 1.2
1.2.1	Bethesda Area	-	-	-	Total for CLIN 1.2.1
1.2.1.1	Less than \$25K	% x Units x \$25K	%	1250	\$
1.2.1.2	\$25K to \$100K	% x Units x \$100K	%	70	\$
1.2.1.3	\$100,001 to \$250K	% x Units x \$250K	%	40	\$
1.2.1.4	\$250,001 to \$500K	% x Units x \$500K	%	15	\$
1.2.1.5	\$500,001 to \$1M	% x Units x \$1M	%	16	\$
1.2.1.6	\$1,000,001 to \$5M	% x Units x \$5M	%	20	\$
1.2.1.7	\$5,000,001 to \$10M	% x Units x \$10M	%	6	\$
1.2.1.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.2.2	Montana	-	-	-	Total for CLIN 1.2.2
1.2.2.1	Less than \$25K	% x Units x \$25K	%	2400	\$
1.2.2.2	\$25K to \$100K	% x Units x \$100K	%	30	\$
1.2.2.3	\$100,001 to \$250K	% x Units x \$250K	%	5	\$

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Total Price
1.2.2.4	\$250,001 to \$500K	% x Units x \$500K	%	5	\$
1.2.2.5	\$500,001 to \$1M	% x Units x \$1M	%	2	\$
1.2.2.6	\$1,000,001 to \$5M	% x Units x \$5M	%	2	\$
1.2.2.7	\$5,000,001 to \$10M	% x Units x \$10M	%	1	\$
1.2.2.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.2.3	North Carolina	-	-	-	Total for CLIN 1.2.3
1.2.2.1	Less than \$25K	% x Units x \$25K	%	140	\$
1.2.2.2	\$25K to \$100K	% x Units x \$100K	%	27	\$
1.2.2.3	\$100,001 to \$250K	% x Units x \$250K	%	5	\$
1.2.2.4	\$250,001 to \$500K	% x Units x \$500K	%	5	\$
1.2.2.5	\$500,001 to \$1M	% x Units x \$1M	%	1	\$
1.2.2.6	\$1,000,001 to \$5M	% x Units x \$5M	%	3	\$
1.2.2.7	\$5,000,001 to \$10M	% x Units x \$10M	%	1	\$
1.2.2.8	Greater than \$10M	% x Units times \$10M	%	1	\$
1.3	Serve as member of Grants QA review team (5.1.2.1)	Per Hour	\$	12 Months	\$
1.4	Space Documentation Drawings (5.1.3.1)	Fixed Price per Month	\$	12 Months	\$
SUB TOTAL	Design and Construction Management Services (5.1)	SUB TOTAL	-	-	\$

Note: The number of projects (design and construction) listed above are estimates and not a guaranteed number of projects to perform. The number of projects can be expected to vary. Also, the high end of the ranges for this work is being used for cost comparison purposes only and this is not representative of the mix of projects that are performed.

CLIN 1.2 will be ordered upon approval of a project plan. The total for CLIN 1.2 represents a not-to-exceed limit.

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2	Property Maintenance and Operations (5.2)	Fixed Price per square foot per type of space	-	-	-
2.1	Main Campus, Excluding Bldg. 10 (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.1
2.1.1	Administrative		\$	1,372,125	\$
2.1.2	ADP		\$	70,209	\$
2.1.3	Animal		\$	470,084	\$
2.1.4	Conference		\$	90,641	\$
2.1.5	Food Service		\$	79,298	\$
2.1.6	Laboratory		\$	1,850,586	\$
2.1.7	Light Industrial		\$	85,247	\$
2.1.8	Residence		\$	79,317	\$
2.1.9	Retail		\$	11,024	\$
2.1.10	Special		\$	15,529	\$
2.1.11	Storage		\$	205,931	\$
2.2	Bldg. 10 (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.2
2.2.1	Administrative		\$	97,075	\$
2.2.2	ADP		\$	15,550	\$
2.2.3	Animal		\$	103,173	\$
2.2.4	Clinical		\$	1,152,686	\$
2.2.5	Conference		\$	31,334	\$
2.2.6	Food Service		\$	46,675	\$
2.2.7	Laboratory		\$	740,333	\$
2.2.8	Light Industrial		\$	38,387	\$
2.2.9	Retail		\$	6,421	\$
2.2.10	Storage		\$	6,953	\$
2.3	Montgomery County, Poolesville and Baltimore (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.3
2.3.1	Administrative		\$	914,954	\$
2.3.2	ADP		\$	3,089	\$
2.3.3	Animal		\$	169,938	\$
2.3.4	Clinic		\$	4,277	\$
2.3.5	Conference		\$	17,549	\$
2.3.6	Food Service		\$	7,772	\$
2.3.7	Laboratory		\$	68,973	\$
2.3.8	Light Industrial		\$	30,808	\$
2.3.9	Retail		\$	1,687	\$
2.3.10	Special		\$	32,246	\$
2.3.11	Storage		\$	675	\$
2.4	North Carolina (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.4
2.4.1	Administrative		\$	120,182	\$
2.4.2	Animal		\$	71,097	\$
2.4.3	Food Service		\$	13,550	\$

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2.4.4	Laboratory		\$	267,550	\$
2.4.5	Light Industrial		\$	118,701	\$
2.4.6	Storage		\$	40,535	\$
2.5	Montana (type of space)	-	-	# of BOMA RSF	Total for CLIN 2.5
2.5.1	Administrative		\$	33,424	\$
2.5.2	Animal		\$	29,892	\$
2.5.3	Laboratory		\$	72,343	\$
2.5.4	Light Industrial		\$	29,860	\$
2.5.5	Storage		\$	10,053	\$
2.6	Grounds Maintenance	-	-	-	Total for CLIN 2.6
2.6.1	Bethesda/Poolesville	-	-	-	Total for CLIN 2.6.1
2.6.1.1	Landscaping (5.2.3.1)	Acres	\$	450	\$
2.6.1.2	Support for Special Events (5.2.3.2)	Number of	\$	36	\$
2.6.1.3	Maintain Pavement Areas (5.2.3.3)	Acres	\$	96	\$
2.6.1.4	Maintain Parking Structures (5.2.3.4)	Square Feet	\$	1,422,500	\$
2.6.1.5	Snow and Ice Removal (5.2.3.5)	Acres	\$	96	\$
2.6.1.6	Provide Signage (5.2.3.6)	Number of	\$	480	\$
2.6.1.7	Shelters (5.2.3.7)	Number of	\$	29	\$
2.6.1.8	Ponds, Lakes, Dams and Creeks (5.2.3.8)	Number of	\$	3	\$
2.6.2	North Carolina	-	-	-	Total for CLIN 2.6.2
2.6.2.1	Landscaping (5.2.3.1)	Acres	\$	71	\$
2.6.2.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	18.6	\$
2.6.2.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	18.6	\$
2.6.2.4	Provide Signage (5.2.3.6)	Number of	\$	40	\$
2.6.2.5	Shelters (5.2.3.7)	Number of	\$	1	\$
2.6.2.6	Ponds, Lakes, Dams and Creeks (5.2.3.8)	Number of	\$	1	\$
2.6.3	Montana	-	-	-	Total for CLIN 2.6.3
2.6.3.1	Landscaping (5.2.3.1)	Acres	\$	8.4	\$
2.6.3.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	2.69	\$
2.6.3.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	2.69	\$
2.6.4	Baltimore	-	-	-	Total for CLIN 2.6.4

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
2.6.4.1	Landscaping (5.2.3.1)	Acres	\$	3	\$
2.6.4.2	Maintain Pavement Areas (5.2.3.3)	Acres	\$	2.72	\$
2.6.4.3	Snow and Ice Removal (5.2.3.5)	Acres	\$	2.72	\$
SUB TOTAL	Property Maintenance and Operations (5.2)	SUB TOTAL	-	-	\$
3	Central Utilities (5.3)	Fixed Price per unit	-	-	-
3.1	Main Campus	-	-	-	Total for CLIN 3.1
3.1.1	General (5.3.1)		\$	Per Year	\$
3.1.2	Steam Operations (5.3.2)			Per Year	\$
3.1.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.1.4	Compressed Air Operations (5.3.4)			Per Year	\$
3.1.5	High Voltage Distribution System (5.3.5)			Per Year	\$
3.1.6	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.1.7	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.1.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.2	Poolesville	-	-	-	Total for CLIN 3.2
3.2.1	General (5.3.1)		\$	Per Year	\$
3.2.2	Steam Operations (5.3.2)			Per Year	\$
3.2.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.2.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.2.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.2.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.2.7	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
		-	-	-	

Section B

CLIN	Item (PWS Ref)	Method of Calculation	Unit Price	Units	Period Price
3.3	North Carolina				Total for CLIN 3.3
3.3.1	General (5.3.1)		\$	Per Year	\$
3.3.2	Steam Operations (5.3.2)			Per Year	\$
3.3.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.3.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.3.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.3.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.3.7	Incinerators (5.3.8)			Per Year	\$
3.3.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.4	Montana	-	-	-	Total for CLIN 3.4
3.4.1	General (5.3.1)		\$	Per Year	\$
3.4.2	Steam Operations (5.3.2)			Per Year	\$
3.4.3	Chilled Water Operations (5.3.3)			Per Year	\$
3.4.4	High Voltage Distribution System (5.3.5)			Per Year	\$
3.4.5	Domestic water/ sanitary and storm sewer distribution systems, water and waste water treatment plants, and deep water wells (5.3.6)			Per Year	\$
3.4.6	Storage and distribution systems for natural gas, site propane, and fuel oil (5.3.7)			Per Year	\$
3.4.7	Incinerators (5.3.8)			Per Year	\$
3.4.8	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
3.5	Baltimore	-	-	-	Total for CLIN 3.5
3.5.1	General (5.3.1)		\$	Per Year	\$
3.5.2	Chilled Water Operations (5.3.3)			Per Year	\$
3.5.3	Incinerators (5.3.8)			Per Year	\$
3.5.4	Facilities Energy Conservation Program (5.3.9)			Per Year	\$
SUB TOTAL	Central Utilities (5.3)	SUB TOTAL	-	-	\$

Section B

The price of the Facilities Energy Conservation Program should be incorporated into the commodity prices.

CLIN 1 - Facility Engineering (5.1)	\$ _____
CLIN 2 - Operations and Maintenance (5.2)	\$ _____
CLIN 3 - Central Utilities (5.3)	\$ _____
CLIN 4 - Other Direct Costs	\$ _____
CLIN 5 - Travel	\$ <u>350,000.00</u>
CLIN 6 - Transition Costs	\$ _____
CLIN 7 - Materials	\$ <u>6,216,266.74</u>
CLIN 8 - Project Work Orders	\$ <u>7,522,619.09</u>

GRAND TOTAL - Option Year Three \$ _____

GRAND TOTAL - Total Five Years \$ _____

ARTICLE B.1 ADVANCE UNDERSTANDINGS

Specific elements of cost, which normally require prior written approval of the Contracting Officer before incurrence of the cost (e.g., foreign travel, consultant fees, subcontracts) will be included in this Article if the Contracting Officer has granted his/her approval prior to contract award.

ARTICLE B.2 CONFIDENTIAL TREATMENT OF SENSITIVE INFORMATION

The Contractor shall guarantee strict confidentiality of the information/data that it is provided by the Government during the performance of the contract. The Government has determined that the information/data that the Contractor will be provided during the performance of the contract is of a sensitive nature.

Disclosure of the information/data, in whole or in part, by the Contractor can only be made after the Contractor receives prior written approval from the Contracting Officer. Whenever the Contractor is uncertain with regard to the proper handling of information/data under the contract, the Contractor shall obtain a written determination from the Contracting Officer.

ARTICLE B.3 PROVISIONS APPLICABLE TO DIRECT COST

This article will prohibit or restrict the use of contract funds, unless otherwise approved by the Contracting Officer for: (1) Acquisition, by purchase or lease, of any interest in real property; (2) Special arrangement or alteration of facilities; (3) Purchase or lease of any item of general purpose office furniture or office equipment regardless of dollar value; (4) Travel Costs; (5) Consultant Costs; (6) Subcontract Costs; and (7) Accountable Government Property.

ARTICLE B.4 ESTIMATED COST AND FIXED FEE

- (a) The estimated cost of the base year for this contract is \$_____.
- (b) The fixed fee for the base year for this contract is \$_____. The fixed fee shall be paid in direct ratio to the level of effort expended; that is, the percent of fee paid shall be equal to the percent of total effort expended. Payment shall be subject to the withholding provisions of the clauses ALLOWABLE COST AND PAYMENT and FIXED FEE referenced in the General Clause Listing in PART II, ARTICLE I.1 of this contract. Payment of fixed fee shall not be made in less than monthly increments.
- (c) The Government's obligation, represented by the sum of the estimated cost plus the fixed fee for the base year is \$_____.

(To be completed at time of Award)

ARTICLE B.5 OPTION PRICES

- (a) Unless the Government exercises its option pursuant to the option provisions reference in ARTICLE I.1 CONTRACT CLAUSES, this contract consists only of (Base Year) of the Performance Work Statement as defined in SECTIONS C and F for the price set forth in ARTICLE B.2 of this contract.
- (b) Pursuant to clause 52.217-9 set forth in ARTICLE I.6, the Government may, by unilateral contract modification, require the Contractor to perform the Option Year(s) of the Performance Work State as defined in SECTIONS C and F of the contract. If the Government exercises this/these option(s), notice must be given before the expiration date of the contract. Specific information regarding the time frame for this notice is set forth in SECTION H of this contract.
- (c) Upon the delivery and acceptance of the Option Item(s)/Service(s) described in SECTION C of the contract and identified in the schedule of charges below, the Government shall pay the Contractor the price(s) set forth below:

Option Year 1 - _____
Option Year 2 - _____
Option Year 3 - _____

(To be completed at time of Award)

ARTICLE B.6 TRAVEL COSTS

(1) Domestic Travel

- (a)** Total expenditures for domestic travel (transportation, lodging, subsistence, and incidental expenses) incurred in direct performance of this contract shall not exceed \$ 350,000.00 Per Annum without prior written approval of the Contracting Officer.
- (b)** The Contractor shall invoice and be reimbursed for all travel costs in accordance with Federal Acquisition Regulations (FAR) 31.205-46.